North Summit	Mosquito .	Abatement 1	District

DISTRICT

YEAR 2005

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of <u>North Summit Mosquito Abatement District</u> for the fiscal year ending <u>December 31</u>, 2005, as approved and adopted by resolution on <u>December 28</u>, <u>2004</u>. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECENARER 28, 2004.

Signed:

Budget Officer

Subscribed and sworn to this 39 +H

day of DECEMBER. OH

(Notary Public)



NOTARY PUBLIC RONA R. WRIGHT 60 N. Main • PO Box 128 Coalville, Utah 84017 My Commission Expires July 25, 2005

STATE OF UTAH

North Summit Mosquito Abatement District DISTRICT SUMMIT COLNEY MOSQUITO ABATEMENT DISTRICT

	3.55 5.50 7.50	236,414	123,500	
		31,229	20,000	Transfers to Other Funds Contribution to Fund Balance
	62,250 17,513			Capital Outlay Debt Service Other:
	160,000 116,787	110,000 95,185	48, 62 0 54,880	Salaries and Benefits Other Operating Expenses Depreciation
	356,550	236,414	123,500	EVERNOES
			26,000	Contribution from Fund Balance
	2,250	22,500		Grants Other Financing Sources: Transfers from Other Funds
	000	109,427	1,000	Other: Summit Co Health
	3,500	3,309	3,500	ree-in-Lieu of Taxes Charges for Services Interest Income
	350,000	100,369	93,000	Taxes: Property Other:
PRIOR YEAR CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	PRIOR YEAR	REVENUES
ENTERPRISE FUND		GENERAL FUND		

INCOME OR (LOSS)

LORTH SUMMIT MESDLUTO ABATEMENT DISTRICT SUMMIT COURSTY MOSQUETO ABATEMENT DISTRICT

	Other:	Transfers to: General Fund Fund	Interest on Bonds Capital Outlay	EXPENDITURES Debt Service				Other:	Fund	Fee-in-Lieu of Taxes Investment/Interest Income Transfers from:	REVENUES Bond Issues PropertyTaxes			
275,746					275,746	251,501	24,245		20,000	4,245		ACTUAL EX	CAI	For the y
167,205	143,440		143,440		310,645	276,746	33,899		31,229	2,670		ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	CAPITAL PROJECTS FUND	For the year ended DEVEW SEADI, 2005
167,205					167,205	216,645	2,670			2,670		BUDGET	ND .	in 6,32001,2
												ACTUAL EX		85
												ACTUAL EXPENDITURES OR YEAR CURRENT YEAR	DEBT SERVICE FUND	
O.V DA⊴														

V.C.08 PAGE 3 OF 3